

## GREENFIELD PUBLIC LIBRARY BOARD BUDGET & FINANCE COMMITTEE July 18, 2023 at 5:30 P.M. 2<sup>nd</sup> Floor Conference Room 5310 W. Layton Ave. Greenfield, WI 53220

In-person and virtual option available

## <u>Agenda</u>

- 1. The meeting called to order & roll call.
- 2. Public comment (Information).
- 3. New Business:
  - A. Report and discussion of the 2023 YTD revenue and expenditure budget performance, fund balance, and projected 2023 year-end balances (Information).
  - B. Report, discussion and decision(s) on 2024 operating budget goals and options to recommend to the full board (Action).
  - C. Report, discussion and decision(s) on 2024 capital budget goals and options to recommend to the full board (Action).
- 4. New items for placement on next agenda (Information).
- 5. Next Meeting (Information).
- 6. Adjournment (Action).

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Greenfield Public Library 5310 West Layton Avenue Greenfield Wisconsin 53220 (414) 321-9595; fax (414) 321-8595 http://www.greenfieldlibrary.org